

Academic Affairs 2.1-A 2017-2018 Annual Unit Plans, Assessment, and Evaluation

Unit Academic Affairs	Owner Regina Verdin, Vice Chancellor for Academic and Student Affairs
Unit Mission To provide students with foundational knowledge and skills in technical and academic programs to succeed in employment, career advancement, transfer, and lifelong learning.	
Goal Link II. Increase enrollment and retention.	
Objective Link II.1 By 2025 fall end of term, 5,853 students will be enrolled.	
Action Plan for 2017-2018	Departmental staff will employ the following tasks as the desired action: <ul style="list-style-type: none"> ▪ Continual review of under performing programs will occur annually.
Budget Need None at this time.	
Baseline FA16 End of Term Enrollment = 2,063	Previous Year Achievement FA17 End of Term Enrollment (Data check EOT FA17)
Achievement Target FA18 End of Term Enrollment \geq 2,905	Results FA18 End of Term Enrollment (Data check EOT FA18)
Evaluation of Achievement	<i>Discuss whether the achievement target was met and/or discuss the results.</i>
Assessment of Action Plan Tasks*	<p>*A check mark denotes that the task has been employed. <i>Include evidence of completion if applicable.</i></p> <p><input checked="" type="checkbox"/> ... Evidence: ...</p> <p><input checked="" type="checkbox"/> ...</p> <p><i>Use the "x" box below if the task had not been completed. Include explanation or discussion.</i></p> <p><input checked="" type="checkbox"/> ... Explanation/Discussion: ...</p> <p><input checked="" type="checkbox"/> ...</p>
Evaluation of Action Plan	<i>Discuss the usefulness of tasks employed related to whether the action plan had an effect on the targeted outcome.</i>
Action Plan for 2018-2019	<i>Discuss whether the action or related tasks will be moved forward to the next year. If so, re-outline the action plan with tasks on next year's template. If not, for example, discuss that departmental staff will monitor for improvement needs.</i>